



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Sara L. Hensley

SUBJECT: SEE BELOW

DATE: 03-10-04

Approved

Date

Council District: 1

SUBJECT: SAN TOMAS AQUINO/SARATOGA CREEK TRAIL REACH 6 PROJECT

RECOMMENDATION

Report on bids and take appropriate action based on the evaluation of bids for the San Tomas Aquino/Saratoga Creek Trail Reach 6 Project, and approval of a five percent contingency. CEQA: Addendum to Negative Declaration, PP03-03-084, March 27, 2003.

BACKGROUND

Reach 6 of the San Tomas Aquino/Saratoga Creek Trail, located in the western part of San José, parallels Saratoga Creek from Bollinger Road to Castle Glen Drive (map attached). The project includes an eight-foot-wide paved bicycle/pedestrian trail 0.6 miles long, an eight-foot-wide compacted base rock spur trail 0.5 miles long, a pedestrian/bicycle bridge, planting, irrigation and miscellaneous site amenities.

Construction is scheduled to begin in May with completion in February 2005.

ANALYSIS

A supplemental memo will be provided after bids are opened on March 11, 2004.

Council Policy provides for a standard contingency of five percent on public works parks projects. The standard contingency is appropriate for this project.

PUBLIC OUTREACH

To solicit contractors, this project was listed on the City's Internet Bid Line and advertised in the *San José Post Record*. Bid packages for all Department of Public Works construction projects are provided to various contractor organizations and builder's exchanges.

COORDINATION

This project and memo have been coordinated with the City Attorney's Office, the City Manager's Budget Office and the Departments of Planning, Building and Code Enforcement and General Services.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: **(Engineer's Estimate) \$2,345,000**

2. COST OF PROJECT:

Project Delivery	\$1,029,835	*
Construction	2,345,000	
Contingency	<u>117,500</u>	
Total	\$3,492,335	

*\$759,746 of the Project Delivery Costs were expended or encumbered in prior fiscal years.

3. SOURCE OF FUNDING: 377 – C&C Tax Fund, Council District 1
471 – Park Bond

4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. This 1.1 mile trail will require approximately \$6,000 in annual operating and maintenance costs.

BUDGET REFERENCE

Fund #	Appn #	Appn Name	RC	Total Appn	Amt for Contract	Adopted Budget Page	Last Budget Action (Date, Ord. No.)
377	6692	Murdock Park Pedestrian Bridge	112233	\$96,000	\$96,000	Page 430	10/14/03 Ord. No. 26997
377	6693	San Tomas Aquino/Saratoga Creek Trail	112243	\$739,000	\$739,000	Page 432	10/14/03 Ord. No. 26997
471	6881	Saratoga Creek Trail – 280 to Murdock Park	11406B	\$1,829,000*	\$1,510,000	Page 739	10/14/03 Ord. No. 26997
		Total		\$2,664,000	\$2,345,000		

* An additional \$72,000 is budgeted for this project in 2004-2005 in the Parks Bond Fund.

CEQA

Addendum to Negative Declaration, PP03-03-084, March 27, 2003.

KATY ALLEN
Director, Public Works Department

SARA L. HENSLEY
Director, Parks, Recreation and
Neighborhood Services Department

GR:wt:jp
STA/Saratoga Creek placeholder
Attachment